

अण्डमानतथानिकोबारप्रशासन
अधीक्षक अभियंता का कार्यालय
फो| qfOHkx
पोर्ट ब्लेयर – 744 101



Andaman & Nicobar Administration
Office of the Superintending Engineer
Electricity Department
Port Blair – 744 101

Website : <http://electricity.and.nic.in>/E-Mail : seed@and.nic.in - seeelectricity@yahoo.co.in
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F. No.2-4/TARIFF/2015-Accts/
To

Port Blair dated 30th October,2015

1. The Publicity Officer,
Directorate of IP&T,
A&N Administration,
Port Blair.
2. The Editor,
The Daily Telegram,
Govt. Press. P/Blair.
3. The State Informatics Officer
Technical Director,
NIC, Port Blair
A&N Islands.

Sub: -Publication of Public Notice in respect of Business Plan – reg:

Sir,

Kindly arrange to publish the following Press Note in Local media & web site of Electricity Department (<http://electricity.and.nic.in>) and also in announcement for wide publicity.

PRESS NOTE

**PUBLIC NOTICE IN RESPECT OF
PETITION FOR APPROVAL OF BUSINESS PLAN
FILED BY
ELECTRICITY DEPARTMENT, UT OF ANDAMAN & NICOBAR BEFORE
JOINT ELECTRICITY REGULATORY COMMISSION (FOR GOA AND UTS)
FOR
THE CONTROL PERIOD FY 2016-17 to 2018-19(Petition no 185/2015)**

1. Notice is hereby given to all consumers and stake holders that the Electricity Department, UT of Andaman & Nicobar, a Deemed Licensee, has filed the Petition For approval of Business Plan for the MYT Control Period FY 2016-17 to 2018-19 before the Joint Electricity Regulatory Commission for the State of Goa and Union Territories, on 14th September, 2015 under section 61, 62 & 64 of the Electricity Act 2003.

The petition has been admitted by the Hon'ble Commission on 12.10.2015 and numbered as 185/2015. The same is as summarized hereunder:

The Summary of ARR is given in the Table below.

(Rs. in Crores)

Sr. No	Item of expense	Approved by the Commission for FY 2015-16	Proposed by the Licensee FY 2016-17	Proposed by the Licensee FY 2017-18	Proposed by the Licensee FY 2018-19
1	2	3	4	5	6
1	Cost of fuel	210.09	234.47	269.58	308.86
2	Cost of power purchase	294.79	265.43	278.04	291.29
3	Employee costs	68.36	69.73	71.12	72.55
4	R&M expenses	41.31	42.14	42.98	43.84
5	Administration and general expenses	1.38	1.41	1.44	1.46
6	Depreciation	11.64	9.12	9.82	10.63
7	Interest charges (including interest on working capital)	25.81	23.45	24.68	26.14
8	Return on NFA /Equity	5.51	4.70	4.85	5.10
9	Provision for Bad Debit	0.00	0.00	0.00	0.00
10	Total revenue requirement	658.89	650.45	702.52	759.88
11	Less: Non-Tariff Income	2.57	2.51	2.58	2.64
12	Net Revenue Requirement	656.32	647.94	699.95	757.24
13	Energy sales (MU)	234.20	249.43	260.18	271.47
14	Average Cost of Supply(Rs/kwh)	28.02	25.98	26.90	27.89

2. Transmission and Distribution losses

The transmission and distribution Losses as projected are detailed below:

Description	15-16(Provisional)	16-17 (Projected)
T&D Losses (%)	19.96%	19.96%

- Copies of filings and application referred at para-1 above are available in the office of the Superintending Engineer, Electricity Department Port Blair – 744101.
- Interested parties may inspect / peruse the said petition for Business Plan and take note thereof during office hours at the office.

5. Copies of the above documents can also be obtained from the above offices on payment of Rs.200/- for each set from **“Accounts Officer, Electricity Department, Port Blair”**.

The detailed petition document is also available on Electricity Department, A&N website **<http://electricity.and.nic.in>**

6. Objections/ suggestions, if any on the Petition for the Business Plan for The Control Period FY 2016-17 to 2018-19 submitted by the Electricity Department, UT of Andaman & Nicobar, together with supporting material may be filed with the Secretary, Joint Electricity Regulatory Commission (JERC) for Goa & UTs, Second floor, HSIIDC Office complex, VanijyaNikunj, Complex, UdyogVihar, Phase-V, Gurgaon – 122016 (Haryana) in five copies in person or through registered post so as to reach him on or before **15.11.2015**
8. The Objection / suggestions as above should be filed in five copies and carry full name and postal address of the person sending the objections and **should be supported by and affidavit duly attested**. If the objection is filed on behalf of any organization or any class of consumers, same should also be mentioned.

It may also specifically mentioned if the person putting in objection / comments also wants to be heard in person.

9. The Joint Electricity Regulatory Commission (JERC), after perusing the written objection received in response to this notice may invite such objection as it considers appropriate for a hearing on the specified dates which will be notified by the commission in due course.

The Joint Electricity Regulatory Commission (JERC) can change the ARR as proposed in the Business Plan of ED-A&N based on the interaction at the Public hearing and after scrutiny of the records of ED- A&N.

Accounts Officer
for Superintending Engineer

Yours faithfully,

Accounts Officer
for Superintending Engineer

Copy to:

1. The Assistant Secretary (Power), A&N Administration for information.
 2. The PA to SE for kind information of Superintending Engineer, Electricity Department, Port Blair.
 3. The Asst Engineer (PI), Electricity Department Port Blair for information.
 4. The Secretary, JERC, Gurgaon for information.
 5. The Editor, The Echo of India, Port Blair'
 6. The Editor, The Andaman Express, Port Blair
7. Notice Board.

} Kindly publish the above said press notice
and raise the bill to the undersigned for
settlement of payment

Accounts Officer
for Superintending Engineer